

premium language applies to FY 2012 Appropriations, it should be included in Article 10.

~~SECTION 15. Notwithstanding any public laws to the contrary, of the \$12,553,566 bond premium received on the 2011 Series A general obligation bond issuance, \$6,553,566 shall be transferred from the Rhode Island Capital Plan Fund to the Information Technology Investment Fund established pursuant to § 42-11-2.5 and \$6,000,000 shall be transferred from the Rhode Island Capital Plan Fund to the general fund.~~

Change the numbering of Section 16 and Section 17 to Section 15 and Section 16, respectively

GBA3  
Article 10

**ARTICLE 10, RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF FY 2012**

**SECTION 1, REVISED APPROPRIATIONS IN SUPPORT OF FY 2012**

**Department of Administration**

Increase Federal Funds – Stimulus, Facilities Management Program, Page 171, Line 12 by \$500,000 from \$408 to \$500,408. The Governor recommends adding \$500,000 for a new federal grant received for state energy programs related to emerging renewable energy and energy efficiency technologies. This funding will finance costs related to replacing the exterior lighting of the State House.

**Department of Business Regulation**

Increase Federal Funds – Office of Health Insurance Commissioner Program, Page 175, Line 11 by \$2,627,729 from \$6,729,949 to \$9,357,678. The Governor recommends adding \$2,627,729 for a new federal grant received for establishing implementation of the Health Care Act of 2009.

**Department of Revenue**

Increase Federal Funds - Taxation Program, Page 177, Line 18 by \$14,788 from \$1,336,103 to \$1,350,891. The Governor recommends adding \$14,788 of federal funds for information technology improvements in the Employer Tax Section of Taxation.

Increase Restricted Receipts - Taxation Program, Page 177, Line 19 by \$10,342 from \$879,978 to \$890,330. The Governor recommends adding \$10,342 of restricted receipts for information technology improvements in the Employer Tax Section of Taxation.

Increase Other Funds – Temporary Disability Insurance - Taxation Program, Page 177, Line 22 by \$10,893 from \$972,944 to \$983,837. The Governor recommends

adding \$10,893 of other funds for information technology improvements in the Employer Tax Section of Taxation.

### **Secretary of State**

Increase General Revenue – Office of Public Information, Page 179, Line 2 by \$20,000 from \$339,751 to \$359,751. The Governor recommends the addition of \$20,000 in general revenue for the initial purchase of merchandise for the State House Visitor's Center. Sales from the merchandise will finance a restricted receipt account which will be utilized to pay Visitor's Center staff and maintain merchandise stock.

### **Department of Children, Youth & Families**

Decrease Federal Funds – Community Services - Child Welfare, Page 182, Line 29 by \$37,500 from \$3,929,838 to \$3,892,338 and Increase Federal Funds- Stimulus – Child Welfare, Page 182, Insert after Line 32 by \$37,500 from \$0 to \$37,500. This change shifts funds for the Race to the Top grant from the federal funds line item for Community Services to the federal funds- stimulus line item. There is no net change.

### **Department of Health**

Increase Federal Funds – Public Health Information Program, Page 184, Line 3 by \$124,476 from \$845,671 to \$970,147. This amendment increases federal funds expenditures by \$124,476 for a Behavior Risk Factor Survey program due to a new federal grant award.

Decrease Federal Funds – Community and Family Health and Equity Program, Page 184, Line 10 by \$27,410 from \$44,543,044 to \$44,515,634. This amendment increases federal funds expenditures by \$163,101 in various accounts to allow the Department to add 7.0 FTE in understaffed Community and Family Health and Equity programs and shifts \$190,511 of Race to the Top expenditures from federal funds to federal funds - stimulus. ARRA funds are appropriated separately because of federal reporting requirements.

Increase Federal Funds – Stimulus - Community and Family Health and Equity Program, Page 184, Line 11 by \$203,377 from \$6,206,815 to \$6,410,192. This amendment increases federal funds expenditures by \$12,866 in various accounts to allow the Department to add 7.0 FTE in understaffed Community and Family Health and Equity programs and shifts \$190,511 of Race to the Top expenditures from federal funds to federal funds - stimulus. ARRA funds are appropriated separately because of federal reporting requirements.

Increase Restricted Receipts – Community and Family Health and Equity Program, Page 184, Line 13 by \$20,000 from \$20,386,749 to \$20,406,749. This amendment

increases restricted receipt expenditures by \$20,000 for a cancer screening program that is funded from private donations. A total grant of \$40,000 has been received and is being split over FY 2012 and FY 2013 to coincide with anticipated disbursements.

### **Department of Human Services**

Increase Federal Funds - Individual and Family Support Program, Page 185, Line 6 by \$500,000 from \$98,196,420 to \$98,696,420. This increase recognizes additional federal resources available to the Office of Rehabilitation Services (ORS) from the federal Social Security Administration (SSA). ORS periodically receives rewards from SSA for successfully placing persons with disabilities in gainful employment. This financing is subsequently utilized in support of ORS programmatic activities pursuant to Title I of the Vocational Rehabilitation Act of 1973.

Decrease Federal Funds - Elderly Affairs Program, Page 187, Line 6 by \$120,579 from \$19,559,375 to \$19,438,796. This decrease aligns federal funding for Medicaid-financed elder case management services with the prevailing Federal Medical Assistance Percentage (FMAP), based on the general revenue level of funding. The agency's budget request included incorrect matching amounts and this was not corrected as part of the Governor's original recommended budget.

Redirect Restricted Receipts in the amount of \$397,091 within the Elderly Affairs Program, Page 187, Line 7. This represents a zero-sum technical adjustment to move financing into the appropriate restricted receipt line sequence (account) within this program. As such, there is no change to the line item total.

### **Elementary and Secondary Education**

Decrease Federal Funds – Administration of the Comprehensive Education Strategy, Page 189, Line 24 by \$76,265 from \$190,876,316 to \$190,800,051. The Governor's FY 2012 supplemental recommendation inadvertently duplicated the financing of a federal grant titled PARCC Support under two accounts. Account 4572138 contains the correct amount of funding of \$106,265, while account 2725194 should be zeroed out as it is no longer valid. Secondly, an increase of \$30,000 for the Even Start federal program is needed after a payment to a vendor (TriTown) that was budgeted in FY 2011 was not posted until FY 2012, and thus unexpended grant funds carried over to this fiscal year.

Increase Federal Funds – Stimulus – Administration of the Comprehensive Education Strategy, Page 189, Line 25 by \$17,136 from \$25,932,285 to \$25,949,421. This amendment adjusts the Governor's FY 2012 supplemental recommendation to include unspent funds from FY 2011 based on further review by the Department of Elementary and Secondary Education, subsequent to submission of the Governor's budget.

### **Public Higher Education**

Increase General Revenue – State Crime Lab – University of Rhode Island, Page 192, Line 6 by \$26,068 from \$846,885 to \$872,953. This adjustment funds a shortfall in the State Crime Lab budget due to a FY 2011 payment being shifted into FY 2012.

Change General Revenue – Debt Service – University of Rhode Island, Page 192, Line 7 by \$6,000,000 from \$10,095,746 to \$16,095,746. This amendment corrects a typographic error in the Appropriations Act. The amounts shown in the budget documents for the University of Rhode Island debt service are correct.

Change Total - University of Rhode Island enacted, Page 192, Line 32 by \$6,462 from \$692,636,849 to \$692,643,311. This amendment corrects a typographic error in the Appropriations Act. The amounts shown in the budget documents for the University of Rhode Island are correct.

Change Grand Total – Public Higher Education enacted, Page 194, Line 13 by \$6,462 from \$996,838,380 to \$996,844,842. This amendment corrects a typographic error in the Appropriations Act. The amounts shown in the budget documents for the University of Rhode Island are correct.

### **RI Higher Education Assistance Authority**

The enacted budget for the RI Higher Education Assistance Authority displayed two separate line items, Needs Based Grants and Administration, under the Tuition Savings Program. The Governor's recommended supplemental budget incorrectly merged these two line items into one. This amendment requests that this be corrected by reducing funding in the one line item and inserting a new line to restore the second line item for this program. The actions required are as follows:

Decrease Other Funds – Tuition Savings Program – Needs Based Grants, Page 195, line 6. The enacted column should be decreased from \$7,990,720 to \$7,250,000. The change column should be increased from \$983,453 to \$1,091,000. The revised column should be decreased from \$8,974,173 to \$8,341,000.

Insert Other Funds – Tuition Savings Program – Administration, Page 197, After Line 6. The enacted column should reflect funding of \$740,720. The change column should reflect a decrease of (\$107,547). The revised column should reflect new total funding of \$633,173.

### **Attorney General**

Increase Federal Funds- Bureau of Criminal Investigation, Page 196, Line 5 by \$25,000 from \$66,230 to \$91,230. This amendment adds \$25,000 for the NCHIP

grant. A new Livescan station will be acquired with these funds to help the BCI unit to keep up with the walk-in demands for fingerprint checks.

### **Military Staff**

Increase Federal Funds - Emergency Management Program, Page 199, Line 18 by \$60,888 from \$31,189,658 to \$31,250,546. This amendment adds \$60,888 of federal funds in FY 2012 to reflect the correct amount of funding in the Appropriations Act for the Cooperative Technical Partners Program.

### **Department of Public Safety**

Increase Federal Funds – Stimulus Grants – Central Management, Page 199, Line 28, from \$264,678 to \$447,321. This amendment increases the Stimulus- Violence Against Women grant by \$125,643, and Stimulus – Crime Victim’s Assistance Grant by \$57,000 to reflect expected awards to be utilized in FY 2012.

Increase Federal Funds – Fire Marshall’s Office – Page 200, line 4, from \$764,651 to \$790,651. This amendment reflects a recent award for State Fire Training Systems. The program receives annual awards from the federal government for various training initiatives.

### **Office of the Public Defender**

Increase Federal Funds, Page 201, Line 14 by \$30,000 from \$487,671 to \$517,671. This amendment increases federal funds expenditures by \$30,000 for the Adult Drug Court program.

### **Environmental Management**

Increase Other Funds – DOT Recreational Projects – Natural Resources Program, Page 201, Line 29 by \$396,551 from \$35,121 to \$431,672. This amendment reflects additional funds provided by the RIDOT ISTEPA fund for the maintenance of state trails, purchases of equipment and materials, and funding for materials for local communities to maintain state trails.

Increase Federal Funds – Environmental Protection Program, Page 202, Line 11 by \$42,300 from \$12,994,867 to \$13,037,167. This amendment increases federal funds in the Underground Injection Control account. This increase is associated with unexpended balance forward funds from FY 2011, which will be made available in FY 2012 to support the Underground Injection Control program.

### **Transportation**

Increase Restricted Receipts, Infrastructure Engineering – GARVEE/Motor Fuel Tax Bonds Program, Page 203, Line 15 by \$1,700,000 from \$998,891 to

\$2,698,891. This amendment increases restricted receipt funding for Third Parties payments from \$998,891 to \$2,698,891 in FY 2012 due to increased activity in the account.

#### SECTION 4, FTE POSITION AUTHORIZATION

##### **Department of Health**

Increase FTE Position Authorization, Page 206, Line 11 by 31.0 FTE from 422.3 to 453.3. This amendment increases the recommended FTE positions from the 422.3 requested in the FY 2012 Supplemental Article to 453.3. The Governor recommends an additional 31.0 FTE positions above the department's revised FTE authorization of 422.3 in the current year. This includes 7.0 FTE positions that were funded but not included in the recommended supplemental budget, but for which federal funds are now available; 20.0 FTE positions for new federal grant programs that the Department would apply for if FTE to staff the programs were available; and 4.0 FTE positions for insufficient positions in FY 2012 based upon the current staffing patterns based on positions waiting to be filled.

##### **Office of the Public Defender**

Increase FTE Position Authorization, Page 207, Line 9 by 1.0 FTE from 91.0 to 92.0. The Office of the Public Defender anticipates the receipt of additional federal funds for the Adult Drug Court program through the Judiciary (which intends to accept new Drug Court cases and will apply for a new Drug Court grant in mid-March), and requires the additional FTE to retain a current attorney to continue handling such cases.

Insert after SECTION 4 the following new section:

SECTION 5. Notwithstanding any public laws to the contrary, of the \$12,553,566 bond premium received on the 2011 Series A general obligation bond issuance, \$6,553,566 shall be transferred from the Rhode Island Capital Plan Fund to the Information Technology Investment Fund established pursuant to § 42-11-2.5 and \$6,000,000 shall be transferred from the Rhode Island Capital Plan Fund to the general fund.

Renumber the current "SECTION 5" to "SECTION 6."

**Summary of Governor's Article 10, March Amendments to FY 2012 Supplemental (12-H-7323)**

Department/Item	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total
<b>Supplemental FY 2012 Recommend (Gov's Original Recommendation)</b>					
	3,172,761,217	2,865,948,349	227,084,265	1,904,301,683	8,170,095,514
<b>March Amendments</b>					
<b>Department of Administration</b>					
ARRA (Stimulus) - State House LED Lighting	-	500,000	-	-	500,000
RICAP - Fire Code Compliance State Buildings	-	-	-	133,106	133,106
RICAP - Pastore Center Utilities Upgrade	-	-	-	150,000	150,000
RICAP - Replacement of Fueling Tanks	-	-	-	195,798	195,798
RICAP - Pastore Center Building Demolition	-	-	-	(478,904)	(478,904)
<b>Department of Business Regulation</b>					
Exchange Establishment Two Grant	-	2,627,729	-	-	2,627,729
<b>Department of Revenue</b>					
Employer Tax Information Technology Equipment	-	14,788	10,352	10,893	36,033
<b>Secretary of State</b>					
Public Information: State House Visitor Center - Merchandise Inventory	20,000	-	-	-	20,000
<b>Department of Children, Youth &amp; Families</b>					
Shift Race to the Top Funding from Federal- Community Services to Federal- Stimulus	-	-	-	-	No Net Change
<b>Department of Health</b>					
CFHE - Cancer Screening Program Donations	-	-	20,000	-	20,000
CFHE - Add 7.0 FTE for Understaffed Federally Funded Programs	-	175,967	-	-	175,967
CFHE - Shift Race to the Top Funding from Federal to Federal - Stimulus	-	-	-	-	-
PHI - Behavior Risk Factor Survey	-	124,476	-	-	124,476
<b>Department of Human Services</b>					
DEA- Matching Rate Correction	-	(120,579)	-	-	(120,579)
DEA- Shift to Indirect Cost Recovery Account	-	-	[397,091]	-	[397,091]
ORS- SSA Reimbursements	-	500,000	-	-	500,000
<b>Department of Elementary and Secondary Education</b>					
Federal - Even Start Program	-	30,000	-	-	30,000
Federal - PARCC Support of Governing States	-	(106,265)	-	-	(106,265)
Federal Stimulus - Title I Disadvantage Youth	-	17,136	-	-	17,136
<b>Public Higher Education</b>					
URI State Crime Lab	26,068	-	-	-	26,068
<b>RI Higher Education Assistance Authority</b>					
Other Funds	-	-	-	-	-

Summary of Governor's Article 10, March Amendments to FY 2012 Supplemental (12-H-7323)

Department/Item	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total
Tuition Savings Program - Needs Based Grants & Work OP.	-	-	-	(633,173)	(633,173)
Tuition Savings Program - Administration	-	-	-	633,173	633,173
<b>Attorney General</b>					
NCHIP 2007	-	25,000	-	-	25,000
<b>Military Staff</b>					
Cooperative Technical Partners Program 2011	-	60,888	-	-	60,888
<b>Department of Public Safety</b>					
Stimulus - Crime Victims Assistance	-	57,000	-	-	57,000
FY 2011 State Fire Training Systems Grant Programs	-	26,000	-	-	26,000
Stimulus - Violence Against Women	-	125,643	-	-	125,643
<b>Office of the Public Defender</b>					
Drug Court	-	30,000	-	-	30,000
<b>Department of Environmental Management</b>					
Water - Underground Injection Control Grant	-	42,300	-	-	42,300
DOT Recreational Trails	-	-	-	396,551	396,551
<b>Transportation</b>					
Restricted Receipts - Third Parties	-	-	1,700,000	-	1,700,000
<b>Total - Governor's March Amendments to FY 2012</b>	46,068	4,130,083	1,730,352	407,444	6,313,947
<b>Total Recommended Expenditures</b>	3,172,807,285	2,870,078,432	228,814,617	1,904,709,127	8,176,409,461



**Governor's Article 10 March Amendments to FY 2012 Supplemental Appropriations (12-H-7323)**

	Page No./ Line No.	FY 2012 Original Supplemental Submittal	Governor's March Amendments	FY 2012 Supplemental Recommend
<b>Department of Administration</b>				
Facilities Management				
Federal Funds - Stimulus	Page 171, Line 12	408	500,000	500,408
Federal Funds Total	Page 171, Line 13	1,023,046	500,000	1,523,046
Total - Facilities Management	Page 171, Line 16	36,680,452	500,000	37,180,452
General				
Fire Code Compliance State Buildings	Page 173, Line 13	650,000	133,106	783,106
Pastore Center Utilities Upgrade	Page 173, Line 16	1,330,509	150,000	1,480,509
Replacement of Fueling Tanks	Page 173, Line 17	495,799	195,798	691,597
Pastore Center Building Demolition	Page 173, Line 19	1,500,000	(478,904)	1,021,096
Other Funds Total	Page 173, Line 34	26,769,943	0	26,769,943
Total - General	Page 174, Line 1	60,667,976	0	60,667,976
 Grand Total - Administration	 Page 174, Line 25	 447,011,643	 500,000	 447,511,643
<b>Department of Business Regulation</b>				
Office of Health Insurance Commissioner				
Federal Funds	Page 175, Line 11	6,729,949	2,627,729	9,357,678
Total - Office of Health Insurance Commissioner	Page 175, Line 13	7,245,886	2,627,729	9,873,615
Grand Total - Business Regulation	Page 175, Line 25	17,553,641	2,627,729	20,181,370
<b>Department of Revenue</b>				
Taxation				
Federal Funds	Page 177, Line 18	1,336,103	14,788	1,350,891
Restricted Receipts	Page 177, Line 19	879,978	10,352	890,330
Other Funds - Temporary Disability Insurance	Page 177, Line 22	972,944	10,893	983,837
Other Funds Total	Page 177, Line 24	1,252,281	36,033	1,288,314
Total - Taxation	Page 177, Line 25	20,718,372	36,033	20,754,405
Grand Total - Revenue	Page 178, Line 8	330,461,268	36,033	330,497,301
<b>Secretary of State</b>				
Office of Public Information				
General Revenues	Page 179, Line 2	339,751	20,000	359,751
Total - Office of Public Information	Page 179, Line 3	339,751	20,000	359,751
Grand Total - General Revenue Funds	Page 179, Line 4	6,694,902	20,000	6,714,902
Grand Total - Secretary of State	Page 179, Line 5	7,253,706	20,000	7,273,706
<b>Department of Children, Youth &amp; Families</b>				
Child Welfare				
<i>Federal Funds</i>				
Community Services	Page 182, Line 29	3,929,838	(37,500)	3,892,338
Federal Funds- Stimulus	Page 182, Insert after Line 32	0	37,500	37,500
<b>Department of Health</b>				
Public Health Information				
Federal Funds	Page 184, Line 3	845,671	124,476	970,147
Federal Funds Total	Page 184, Line 5	1,402,697	124,476	1,527,173
Total - Public Health Information	Page 184, Line 6	3,049,256	124,476	3,173,732
Community and Family Health and Equity				
Federal Funds	Page 184, Line 10	44,543,044	(27,410)	44,515,634
Federal Funds - Stimulus	Page 184, Line 11	6,206,815	203,377	6,410,192
Federal Funds Total	Page 184, Line 12	50,749,859	175,967	50,925,826
Restricted Receipts	Page 184, Line 13	20,386,749	20,000	20,406,749
Total - Community and Family Health and Equity	Page 184, Line 17	73,788,809	195,967	73,984,776

**Governor's Article 10 March Amendments to FY 2012 Supplemental Appropriations (12-H-7323)**

	Page No./ Line No.	FY 2012 Original Supplemental Submittal	Governor's March Amendments	FY 2012 Supplemental Recommend
Grand Total - Health	Page 184, Line 26	125,963,612	320,443	126,284,055
<b>Department of Human Services</b>				
Individual and Family Support				
Federal Funds	Page 185, Line 6	98,196,420	500,000	98,696,420
Federal Funds Total	Page 185, Line 8	100,783,677	500,000	101,283,677
Total- Individual and Family Support	Page 185, Line 15	128,096,078	500,000	128,596,078
Elderly Affairs				
Federal Funds	Page 187, Line 6	19,559,375	(120,579)	19,438,796
Restricted Receipts	Page 187, Line 7	572,091	[397,091]	572,091
Total- Elderly Affairs	Page 187, Line 8	29,719,055	(120,579)	29,598,476
Grand Total- Human Services	Page 187, Line 10	2,337,843,538	379,421	2,338,222,959
<b>Elementary and Secondary Education</b>				
Administration of the Comprehensive Education Strategy				
Federal Funds	Page 189, Line 24	190,876,316	(76,265)	190,800,051
Federal Funds - Stimulus	Page 189, Line 25	25,932,285	17,136	25,949,421
Federal Funds Total	Page 189, Line 28	247,061,512	(59,129)	247,002,383
Total - Administration of the Comprehensive Education Strategy	Page 190, Line 10	275,146,663	(59,129)	275,087,534
Grand Total - Elementary and Secondary Education	Page 191, Line 30	1,152,169,696	(59,129)	1,152,110,567
<b>Public Higher Education</b>				
University of Rhode Island				
General Revenue				
State Crime Lab	Page 192, Line 6	846,885	26,068	872,953
General Revenue Total	Page 192, Line 8	74,581,067	26,068	74,607,135
Total University of Rhode Island	Page 192, Line 32	705,062,600	26,068	705,088,668
Grand Total - General Revenue	Page 194, Line 12	165,654,006	26,068	165,680,074
Grand Total - Public Higher Education	Page 194, Line 13	1,031,173,486	26,068	1,031,199,554
<b>RI Higher Education Assistance Authority</b>				
Other Funds				
Tuition Savings Program - Needs Based Grants	Page 195, Line 6	8,974,173	(633,173)	8,341,000
Insert Tuition Savings Program - Administration	Page 195, Line 7	0	633,173	633,173
<b>Attorney General</b>				
Bureau of Criminal Identification				
Federal Funds	Page 196, Line 5	66,230	25,000	91,230
Total - Bureau of Criminal Identification	Page 196, Line 6	1,244,234	25,000	1,269,234
Grand Total - Attorney General	Page 196, Line 15	27,546,951	25,000	27,571,951
<b>Military Staff</b>				
Emergency Management				
Federal Funds	Page 199, Line 18	31,189,658	60,888	31,250,546
Total - Emergency Management	Page 199, Line 20	33,642,133	60,888	33,703,021
Grand Total - Military Staff	Page 199, Line 22	49,053,509	60,888	49,114,397
<b>Department of Public Safety</b>				
Central Management				
Federal Funds - Stimulus	Page 199, Line 28	264,678	182,643	447,321
Federal Funds Total	Page 199, Line 29	4,360,058	182,643	4,542,701
Total - Central Management	Page 199, Line 31	5,424,744	182,643	5,607,387
State Fire Marshal				

**Governor's Article 10 March Amendments to FY 2012 Supplemental Appropriations (12-H-7323)**

		FY 2012 Original Supplemental Submittal	Governor's March Amendments	FY 2012 Supplemental Recommend
Federal Funds	Page 200, Line 4	764,651	26,000	790,651
Total - State Fire Marshal	Page 200, Line 11	5,034,623	26,000	5,060,623
<b>Grand Total - Public Safety</b>	Page 201, Line 10	<b>110,467,784</b>	<b>208,643</b>	<b>110,676,427</b>
<b>Office of the Public Defender</b>				
Federal Funds	Page 201, Line 14	487,671	30,000	517,671
Federal Funds Total	Page 201, Line 16	487,671	30,000	517,671
Grand Total-Office of the Public Defender	Page 201, Line 17	10,845,885	30,000	10,875,885
<b>Department of Environmental Management</b>				
Bureau of Natural Resources				
DOT Recreational Trails	Page 201, Line 29	35,121	396,551	431,672
Other Funds Total	Page 202, Line 6	10,084,876	396,551	10,481,427
Total - Natural Resources	Page 202, Line 7	57,592,689	396,551	57,989,240
Bureau of Environmental Protection				
Federal Funds	Page 202, Line 11	12,994,867	42,300	13,037,167
Federal Funds Total	Page 202, Line 13	15,146,999	42,300	15,189,299
Total - Environmental Protection	Page 202, Line 19	37,604,162	42,300	37,646,462
<b>Grand Total - Environmental Management</b>	Page 202, Line 21	<b>104,953,571</b>	<b>351,000</b>	<b>105,304,571</b>
<b>Transportation</b>				
Infrastructure Engineering- GARVEE/Motor Fuel Tax Bonds				
Restricted Receipts	Page 203, Line 15	998,891	1,700,000	2,698,891
Total - Infrastructure Engineering - GARVEE	Page 203, Line 4	389,026,690	1,700,000	390,726,690
Grand Total - Transportation	Page 204, Line 6	440,854,988	1,700,000	442,554,988
<b>Statewide Totals</b>				
General Revenue Total	Page 204, Line 8	3,172,761,217	46,068	3,172,807,285
Federal Funds Total	Page 204, Line 9	2,865,948,349	4,130,083	2,870,078,432
Restricted Receipt Total	Page 204, Line 10	227,084,265	1,730,352	228,814,617
Other Funds Total	Page 204, Line 11	1,904,301,683	407,444	1,904,709,127
<b>Statewide Grand Total</b>	Page 204, Line 12	<b>8,170,095,514</b>	<b>6,313,947</b>	<b>8,176,409,461</b>

Governor's Article 10 March Amendments to FY 2012 Supplemental Appropriations (12-H-7323)

Department	RIFANS Account	RIFANS Natural	Original FY 2012 Recommend	March FY 2012 Amendments	New Total
Department of Administration	4568125	634200	0	50,000	50,000
Department of Administration	4568125	660010	0	450,000	450,000
Department of Administration	7068115	660001	650,000	133,106	783,106
Department of Administration	7068124	660001	495,799	195,798	691,597
Department of Administration	7068128	660001	1,330,509	150,000	1,480,509
Department of Administration	7068135	660001	1,500,000	(478,904)	1,021,096
Department of Business Regulation	1675108	611000	0	27,487	27,487
Department of Business Regulation	1675108	620100	0	6,317	6,317
Department of Business Regulation	1675108	621110	0	2,103	2,103
Department of Business Regulation	1675108	624110	0	4,389	4,389
Department of Business Regulation	1675108	624120	0	225	225
Department of Business Regulation	1675108	624130	0	41	41
Department of Business Regulation	1675108	626100	0	1,031	1,031
Department of Business Regulation	1675108	626300	0	1,886	1,886
Department of Business Regulation	1675108	631200	0	2,492,401	2,492,401
Department of Business Regulation	1675108	643110	0	3,528	3,528
Department of Business Regulation	1675108	643120	0	1,500	1,500
Department of Business Regulation	1675108	643200	0	3,000	3,000
Department of Business Regulation	1675108	643400	0	5,000	5,000
Department of Business Regulation	1675108	643600	0	3,040	3,040
Department of Business Regulation	1675108	643700	0	20,000	20,000
Department of Business Regulation	1675108	645300	0	6,000	6,000
Department of Business Regulation	1675108	646310	0	6,170	6,170
Department of Business Regulation	1675108	648100	0	2,470	2,470
Department of Business Regulation	1675108	648200	0	120	120
Department of Business Regulation	1675108	649120	0	13,235	13,235
Department of Business Regulation	1675108	661605	0	25,786	25,786
Department of Business Regulation	1675108	661701	0	2,000	2,000
Department of Revenue	4045101	661701	5,869	14,788	20,657
Department of Revenue	4050101	661701	4,108	10,352	14,460
Department of Revenue	4056101	661701	4,323	10,893	15,216
Secretary of State	1895101	643700	495	20,000	20,495
Department of Children, Youth & Families	2075129	639600	4500	(4,500)	0
Department of Children, Youth & Families	2075129	643110	4500	(4,500)	0
Department of Children, Youth & Families	2075129	643120	7500	(7,500)	0
Department of Children, Youth & Families	2075129	643150	5000	(5,000)	0
Department of Children, Youth & Families	2075129	643700	5000	(5,000)	0
Department of Children, Youth & Families	2075129	643810	2000	(2,000)	0
Department of Children, Youth & Families	2075129	643830	2000	(2,000)	0
Department of Children, Youth & Families	2075129	646100	3000	(3,000)	0
Department of Children, Youth & Families	2075129	648100	2000	(2,000)	0
Department of Children, Youth & Families	2075129	648200	2000	(2,000)	0
Department of Children, Youth & Families	4579113	639600	0	4,500	4,500
Department of Children, Youth & Families	4579113	643110	0	4,500	4,500
Department of Children, Youth & Families	4579113	643120	0	7,500	7,500
Department of Children, Youth & Families	4579113	643150	0	5,000	5,000
Department of Children, Youth & Families	4579113	643700	0	5,000	5,000
Department of Children, Youth & Families	4579113	643810	0	2,000	2,000
Department of Children, Youth & Families	4579113	643830	0	2,000	2,000
Department of Children, Youth & Families	4579113	646100	0	3,000	3,000

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Department	RIFANS Account	RIFANS Natural	Original FY 2012 Recommend	March FY 2012 Amendments	New Total
Department of Children, Youth & Families	4579113	648100	0	2,000	2,000
Department of Children, Youth & Families	4579113	648200	0	2,000	2,000
Department of Health	2191102	639300	120,000	124,476	244,476
Department of Health	2176109	643920	0	20,000	20,000
Department of Health	2171202	611000	145,672	31,717	177,389
Department of Health	2171202	620100	33,476	6,699	40,175
Department of Health	2171202	621110	11,145	2,420	13,565
Department of Health	2171202	626100	5,464	1,227	6,691
Department of Health	2171202	626300	9,995	2,151	12,146
Department of Health	2171202	624110	26,263	4,882	31,145
Department of Health	2171202	624120	1,455	272	1,727
Department of Health	2171202	624130	283	53	336
Department of Health	2171112	611000	8,020	11,186	19,206
Department of Health	2171112	620100	1,843	2,368	4,211
Department of Health	2171112	621110	614	856	1,470
Department of Health	2171112	626100	301	421	722
Department of Health	2171112	626300	550	766	1,316
Department of Health	2171112	624110	673	2,392	3,065
Department of Health	2171112	624120	37	128	165
Department of Health	2171112	624130	8	23	31
Department of Health	2171113	611000	21,268	9,122	30,390
Department of Health	2171113	620100	4,887	1,932	6,819
Department of Health	2171113	621110	1,627	697	2,324
Department of Health	2171113	626100	798	344	1,142
Department of Health	2171113	626300	1,459	625	2,084
Department of Health	2171113	624110	3,742	1,943	5,685
Department of Health	2171113	624120	207	103	310
Department of Health	2171113	624130	37	19	56
Department of Health	2171137	611000	38,562	760	39,322
Department of Health	2171137	620100	8,862	160	9,022
Department of Health	2171137	621110	2,950	58	3,008
Department of Health	2171137	626100	1,446	30	1,476
Department of Health	2171137	626300	2,645	51	2,696
Department of Health	2171137	624110	12,028	370	12,398
Department of Health	2171137	624120	665	20	685
Department of Health	2171137	624130	121	4	125
Department of Health	2171156	611000	491,452	4,226	495,678
Department of Health	2171156	620100	112,936	890	113,826
Department of Health	2171156	621110	37,596	322	37,918
Department of Health	2171156	626100	18,429	168	18,597
Department of Health	2171156	626300	33,714	283	33,997
Department of Health	2171156	624110	103,291	2,058	105,349
Department of Health	2171156	624120	5,761	111	5,872
Department of Health	2171156	624130	1,055	20	1,075
Department of Health	2171189	611000	65,979	2,112	68,091
Department of Health	2171189	620100	15,162	445	15,607
Department of Health	2171189	621110	5,047	161	5,208
Department of Health	2171189	626100	2,474	84	2,558
Department of Health	2171189	626300	4,526	142	4,668
Department of Health	2171189	624110	9,727	1,029	10,756
Department of Health	2171189	624120	401	56	457
Department of Health	2171189	624130	73	10	83
Department of Health	2171191	611000	49,774	7,236	57,010

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Department	RIFANS Account	RIFANS Natural	Original FY 2012 Recommend	March FY 2012 Amendments	New Total
Department of Health	2171191	620100	11,438	1,525	12,963
Department of Health	2171191	621110	3,808	551	4,359
Department of Health	2171191	626100	1,867	288	2,155
Department of Health	2171191	626300	3,414	485	3,899
Department of Health	2171191	624110	8,870	1,785	10,655
Department of Health	2171191	624120	491	101	592
Department of Health	2171191	624130	89	18	107
Department of Health	2171154	611000	23,694	7,237	30,931
Department of Health	2171154	620100	5,445	1,524	6,969
Department of Health	2171154	621110	1,813	550	2,363
Department of Health	2171154	626100	889	288	1,177
Department of Health	2171154	626300	1,625	485	2,110
Department of Health	2171154	624110	1,965	1,785	3,750
Department of Health	2171154	624120	109	101	210
Department of Health	2171154	624130	26	18	44
Department of Health	2171197	611000	119,278	18,957	138,235
Department of Health	2171197	620100	27,410	4,015	31,425
Department of Health	2171197	621110	9,125	1,450	10,575
Department of Health	2171197	626100	4,473	711	5,184
Department of Health	2171197	626300	8,182	1,300	9,482
Department of Health	2171197	624110	25,478	3,677	29,155
Department of Health	2171197	624120	1,455	196	1,651
Department of Health	2171197	624130	259	35	294
Department of Health	2171201	611000	149,911	7,825	157,736
Department of Health	2171201	620100	34,450	1,658	36,108
Department of Health	2171201	621110	11,468	599	12,067
Department of Health	2171201	626100	5,621	293	5,914
Department of Health	2171201	626300	10,284	537	10,821
Department of Health	2171201	624110	29,014	1,839	30,853
Department of Health	2171201	624120	1,698	98	1,796
Department of Health	2171201	624130	306	18	324
Department of Health	4575113	611000	92,819	7,825	100,644
Department of Health	4575113	620100	21,330	1,658	22,988
Department of Health	4575113	621110	7,101	598	7,699
Department of Health	4575113	626100	3,481	294	3,775
Department of Health	4575113	626300	6,367	537	6,904
Department of Health	4575113	624110	24,471	1,838	26,309
Department of Health	4575113	624120	1,354	98	1,452
Department of Health	4575113	624130	245	18	263
Department of Health	2171203	633300	140,645	(140,645)	0
Department of Health	2171203	643150	14,425	(14,425)	0
Department of Health	2171203	649500	18,045	(18,045)	0
Department of Health	2171203	654120	17,396	(17,396)	0
Department of Health	4575119	633300	0	140,645	140,645
Department of Health	4575119	643150	0	14,425	14,425
Department of Health	4575119	649500	0	18,045	18,045
Department of Health	4575119	654120	0	17,396	17,396
Department of Human Services	2448101	643910	397,091	(397,091)	0
Department of Human Services	2448102	643700	0	397,091	397,091
Department of Human Services	2447110	651201	309,364	(309,364)	0
Department of Human Services	2447110	651230	0	188,785	188,785
Department of Human Services	2445115	651201	171,974	(171,974)	0
Department of Human Services	2445115	651230	0	171,974	171,974
Department of Human Services	2275110	653280	200,000	500,000	700,000

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Department	RIFANS Account	RIFANS Natural	Original FY 2012 Recommend	March FY 2012 Amendments	New Total
Elementary and Secondary Education	2725120	655000	34,340	30,000	64,340
Elementary and Secondary Education	2725194	643799	106,265	(106,265)	0
Elementary and Secondary Education	4572101	671100	1,644,054	17,136	1,661,190
Public Higher Education	2802102	643700	75,633	26,068	101,701
RI Higher Education Assistance Authority	NA		No changes required		
Attorney General	3031107	661701	0	25,000	25,000
Military Staff	3380202	611000	0	38,042	38,042
Military Staff	3380202	620100	0	9,299	9,299
Military Staff	3380202	626300	0	2,609	2,609
Military Staff	3380202	621110	0	2,910	2,910
Military Staff	3380202	624110	0	5,693	5,693
Military Staff	3380202	624120	0	297	297
Military Staff	3380202	624130	0	70	70
Military Staff	3380202	626100	0	1,426	1,426
Military Staff	3380202	619000	0	243	243
Military Staff	3380202	643110	0	200	200
Military Staff	3380202	646310	0	59	59
Military Staff	3380202	649120	0	40	40
Department of Public Safety	4581103	654120	149,337	57,000	206,337
Department of Public Safety	3421117	654120	0	26,000	26,000
Department of Public Safety	4581102	654120	0	125,643	125,643
Office of the Public Defender	3525102	611000	0	21,240	21,240
Office of the Public Defender	3525102	620100	0	4,881	4,881
Office of the Public Defender	3525102	921110	0	1,625	1,625
Office of the Public Defender	3525102	626100	0	797	797
Office of the Public Defender	3525102	626300	0	1,457	1,457
Department of Environmental Management	3760113	611000	24,747	28,200	52,947
Department of Environmental Management	3760113	620100	5,687	6,480	12,167
Department of Environmental Management	3760113	621110	1,893	2,157	4,050
Department of Environmental Management	3760113	624110	1,993	2,242	4,235
Department of Environmental Management	3760113	624120	112	128	240
Department of Environmental Management	3760113	624130	26	30	56
Department of Environmental Management	3760113	626100	990	1,128	2,118
Department of Environmental Management	3760113	626300	1,668	1,935	3,603
Department of Environmental Management	3661101	643190	0	251,551	251,551
Department of Environmental Management	3661101	661501	0	145,000	145,000
Department of Transportation	3905105	661910	978,881	1,700,000	2,678,881
Total				6,313,947	